

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	
A100 H. ASAMBLEA MUNICIPAL									
100000	SERVICIOS PERSONALES	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$697,374.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$697,374.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$697,374.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$697,374.00	\$0.00
100000	SERVICIOS GENERALES	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00
170000	Servicios de traslado y viáticos	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00
175000	Viáticos en el país	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00
175001	Viáticos en el país	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00
H. ASAMBLEA MUNICIPAL		\$2,806,020.00	\$0.00	\$2,789,520.00	\$2,092,146.00	\$697,374.00	\$2,108,646.00	\$697,374.00	\$0.00
B100 PRESIDENCIA MUNICIPAL									
100000	SERVICIOS PERSONALES	\$3,830,483.80	\$10,000.00	\$3,840,483.80	\$3,175,648.80	\$339,020.00	\$2,836,529.80	\$339,020.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,131,949.80	\$0.00	\$3,131,949.80	\$3,131,948.80	\$333,820.00	\$2,798,129.80	\$333,820.00	\$0.00
130000	Sueldos base al personal permanente	\$3,131,949.80	\$0.00	\$3,131,949.80	\$3,131,948.80	\$333,820.00	\$2,798,129.80	\$333,820.00	\$0.00
13001	Sueldos	\$3,131,949.80	\$0.00	\$3,131,949.80	\$3,131,948.80	\$333,820.00	\$2,798,129.80	\$333,820.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$664,933.80	\$10,000.00	\$674,933.80	\$0.00	\$1,000.00	\$9,000.00	\$1,000.00	\$0.00
320000	Primas de vacaciones, dominical y gratificación de fin de	\$664,933.80	\$0.00	\$664,933.80	\$0.00	\$0.00	\$664,933.80	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$53,802.80	\$0.00	\$53,802.80	\$0.00	\$0.00	\$53,802.80	\$0.00	\$0.00
32002	Gratificación Anual	\$611,131.00	\$0.00	\$611,131.00	\$0.00	\$0.00	\$611,131.00	\$0.00	\$0.00
340000	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$1,000.00	\$9,000.00	\$1,000.00	\$0.00
34001	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$1,000.00	\$9,000.00	\$1,000.00	\$0.00
500000	Otras prestaciones sociales y económicas	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$4,200.00	\$29,400.00	\$4,200.00	\$0.00
590000	Otras prestaciones sociales y económicas	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$4,200.00	\$29,400.00	\$4,200.00	\$0.00
59002	Otras Prestaciones	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$4,200.00	\$29,400.00	\$4,200.00	\$0.00
100000	MATERIALES Y SUMINISTROS	\$100,000.00	\$0.00	\$100,000.00	\$2,824.20	\$2,824.20	\$97,175.80	\$2,824.20	\$0.00
120000	Alimentos y utensilios	\$100,000.00	\$0.00	\$100,000.00	\$2,824.20	\$2,824.20	\$97,175.80	\$2,824.20	\$0.00
121000	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$2,824.20	\$2,824.20	\$97,175.80	\$2,824.20	\$0.00
121001	Alimentación de Personas	\$100,000.00	\$0.00	\$100,000.00	\$2,824.20	\$2,824.20	\$97,175.80	\$2,824.20	\$0.00
100000	SERVICIOS GENERALES	\$2,651,400.00	\$18,878.68	\$2,632,521.32	\$365,993.24	\$365,993.24	\$2,266,528.08	\$365,993.24	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión: 19/may./2025 10:27 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Comprometido	Disponibil	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100000	Servicios básicos		\$1,980,000.00	\$337,308.50	\$1,634,691.50	\$337,308.50	\$0.00	\$1,634,691.50	\$337,308.50	\$337,308.50	\$0.00
1110000	Energía eléctrica	-\$8,000.00	\$1,970,000.00	\$330,457.50	\$1,631,542.50	\$330,457.50	\$0.00	\$1,631,542.50	\$330,457.50	\$330,457.50	\$0.00
1110001	Servicio de Energía Eléctrica	-\$8,000.00	\$1,970,000.00	\$330,457.50	\$1,631,542.50	\$330,457.50	\$0.00	\$1,631,542.50	\$330,457.50	\$330,457.50	\$0.00
1140000	Telefonía tradicional	\$0.00	\$10,000.00	\$8,851.00	\$3,149.00	\$8,851.00	\$0.00	\$3,149.00	\$8,851.00	\$8,851.00	\$0.00
1140001	Servicio Telefónico Tradicional	\$0.00	\$10,000.00	\$8,851.00	\$3,149.00	\$8,851.00	\$0.00	\$3,149.00	\$8,851.00	\$8,851.00	\$0.00
1200000	Servicios de arrendamiento	\$0.00	\$250,000.00	\$16,240.00	\$233,760.00	\$16,240.00	\$0.00	\$233,760.00	\$16,240.00	\$16,240.00	\$0.00
1210000	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1210001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1220000	Arrendamiento de edificios	\$0.00	\$220,000.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$203,760.00	\$16,240.00	\$16,240.00	\$0.00
1220001	Arrendamiento de edificios	\$0.00	\$220,000.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$203,760.00	\$16,240.00	\$16,240.00	\$0.00
1700000	Servicios de traslado y viáticos	-\$10,878.68	\$141,400.00	\$12,444.74	\$118,076.58	\$12,444.74	\$0.00	\$118,076.58	\$12,444.74	\$12,444.74	\$0.00
1710000	Pasajes aéreos	\$0.00	\$18,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1710001	Pasajes aéreos	\$0.00	\$18,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1750000	Viáticos en el país	\$10,878.68	\$100,400.00	\$12,444.74	\$89,521.32	\$12,444.74	\$0.00	\$77,076.58	\$12,444.74	\$12,444.74	\$0.00
1750001	Viáticos en el país	\$10,878.68	\$100,400.00	\$12,444.74	\$89,521.32	\$12,444.74	\$0.00	\$77,076.58	\$12,444.74	\$12,444.74	\$0.00
1790000	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1790001	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1800000	Servicios oficiales	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1810000	Gastos de ceremonial	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1810001	Gastos de ceremonial	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1900000	Otros servicios generales	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1910000	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1910001	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$95,000.00	\$10,967,402.00	\$2,099,642.69	\$8,962,759.31	\$2,099,642.69	\$0.00	\$8,962,759.31	\$2,099,642.69	\$2,099,642.69	\$0.00
1100000	Transferencias internas y asignaciones al sector público	\$0.00	\$10,000,000.00	\$1,536,291.00	\$8,463,709.00	\$1,536,291.00	\$0.00	\$8,463,709.00	\$1,536,291.00	\$1,536,291.00	\$0.00
1150000	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$10,000,000.00	\$1,536,291.00	\$8,463,709.00	\$1,536,291.00	\$0.00	\$8,463,709.00	\$1,536,291.00	\$1,536,291.00	\$0.00
1150001	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$10,000,000.00	\$1,536,291.00	\$8,463,709.00	\$1,536,291.00	\$0.00	\$8,463,709.00	\$1,536,291.00	\$1,536,291.00	\$0.00
1400000	Ayudas sociales	\$95,000.00	\$967,402.00	\$563,351.69	\$499,050.31	\$563,351.69	\$0.00	\$499,050.31	\$563,351.69	\$563,351.69	\$0.00
1410000	Ayudas sociales a personas	\$75,000.00	\$307,402.00	\$351,940.38	\$30,461.62	\$351,940.38	\$0.00	\$30,461.62	\$351,940.38	\$351,940.38	\$0.00
1410001	Ayudas sociales a personas	\$75,000.00	\$307,402.00	\$351,940.38	\$30,461.62	\$351,940.38	\$0.00	\$30,461.62	\$351,940.38	\$351,940.38	\$0.00
1430000	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$17,102.46	\$2,897.54	\$17,102.46	\$0.00	\$2,897.54	\$17,102.46	\$17,102.46	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025 10:27 a. m.



Ultr Supervisor
Rep. rptEstadoPresupuestoEgresos_LUA

bjet o del Gasto	Unidad Administrativa			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado					Pagado	
430001 Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,000.00	\$20,000.00	\$17,102.46	\$2,897.54	\$17,102.46	\$0.00	\$2,897.54	\$17,102.46	\$17,102.46	\$17,102.46	\$17,102.46	\$0.00
450000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00	\$465,691.15	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$0.00
450001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00	\$465,691.15	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$0.00
PRESIDENCIA MUNICIPAL													\$0.00
	\$17,549,285.50	\$86,121.32	\$17,635,406.82	\$5,644,009.93	\$11,991,396.99	\$2,807,480.13	\$2,835,528.80	\$14,827,826.78	\$2,807,480.13	\$2,807,480.13	\$2,807,480.13	\$2,807,480.13	\$0.00
B202 SECRETARIA PARTICULAR													\$0.00
00000 SERVICIOS GENERALES	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000 Servicios básicos	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000 Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140001 Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA PARTICULAR													\$0.00
	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B203 COMUNICACIÓN SOCIAL													\$0.00
00000 SERVICIOS GENERALES	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000 Servicios de comunicación social y publicidad	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000 Difusión por radio, televisión y otros medios de mensaje:	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610001 Difusión de programas y actividades gubernamentales	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIÓN SOCIAL													\$0.00
	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C100 ORGANO INTERNO DE CONTROL													\$0.00
00000 SERVICIOS PERSONALES	\$617,942.80	\$20,000.00	\$637,942.80	\$719,696.00	\$118,246.80	\$192,429.00	\$527,267.00	\$645,513.80	\$192,429.00	\$192,429.00	\$192,429.00	\$192,429.00	\$0.00
10000 Remuneraciones al personal de carácter permanente	\$675,696.00	\$0.00	\$675,696.00	\$675,696.00	\$0.00	\$170,329.00	\$505,367.00	\$505,367.00	\$170,329.00	\$170,329.00	\$170,329.00	\$170,329.00	\$0.00
13000 Sueldos base al personal permanente	\$675,696.00	\$0.00	\$675,696.00	\$675,696.00	\$0.00	\$170,329.00	\$505,367.00	\$505,367.00	\$170,329.00	\$170,329.00	\$170,329.00	\$170,329.00	\$0.00
130001 Sueldos	\$675,696.00	\$0.00	\$675,696.00	\$675,696.00	\$0.00	\$170,329.00	\$505,367.00	\$505,367.00	\$170,329.00	\$170,329.00	\$170,329.00	\$170,329.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$118,246.80	\$20,000.00	\$138,246.80	\$20,000.00	\$118,246.80	\$19,100.00	\$900.00	\$119,146.80	\$19,100.00	\$19,100.00	\$19,100.00	\$19,100.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$118,246.80	\$0.00	\$118,246.80	\$0.00	\$118,246.80	\$0.00	\$0.00	\$118,246.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320001 Prima de Vacaciones y Dominical	\$5,630.80	\$0.00	\$5,630.80	\$0.00	\$5,630.80	\$0.00	\$0.00	\$5,630.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320002 Gratificación Anual	\$112,616.00	\$0.00	\$112,616.00	\$0.00	\$112,616.00	\$0.00	\$0.00	\$112,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$19,100.00	\$900.00	\$900.00	\$19,100.00	\$19,100.00	\$19,100.00	\$19,100.00	\$0.00
340001 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$19,100.00	\$900.00	\$900.00	\$19,100.00	\$19,100.00	\$19,100.00	\$19,100.00	\$0.00
50000 Otras prestaciones sociales y económicas	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$3,000.00	\$21,000.00	\$21,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may./2025
10:27 a. m.



Usr: rptEstadoPresupuestoEgresos_LUA
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponilbe para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado			Comprometido	Comprometer					
59000	Otras prestaciones sociales y económicas	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$3,000.00	\$21,000.00	\$3,000.00	\$3,000.00	\$0.00
59002	Otras Prestaciones	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$3,000.00	\$21,000.00	\$3,000.00	\$3,000.00	\$0.00
100000	SERVICIOS GENERALES	\$6,600.00	\$6,600.00	\$1,671.00	\$4,929.00	\$1,671.00	\$4,929.00	\$1,671.00	\$1,671.00	\$0.00
170000	Servicios de traslado y viáticos	\$6,600.00	\$6,600.00	\$1,671.00	\$4,929.00	\$1,671.00	\$4,929.00	\$1,671.00	\$1,671.00	\$0.00
175000	Viáticos en el país	\$6,600.00	\$6,600.00	\$1,671.00	\$4,929.00	\$1,671.00	\$4,929.00	\$1,671.00	\$1,671.00	\$0.00
175001	Viáticos en el país	\$6,600.00	\$6,600.00	\$1,671.00	\$4,929.00	\$1,671.00	\$4,929.00	\$1,671.00	\$1,671.00	\$0.00
ORGANO INTERNO DE CONTROL		\$824,542.80	\$844,542.80	\$721,387.00	\$123,175.80	\$194,100.00	\$650,442.80	\$194,100.00	\$194,100.00	\$0.00
C201 TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA										
100000	SERVICIOS GENERALES	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
170000	Servicios de traslado y viáticos	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
175000	Viáticos en el país	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
175001	Viáticos en el país	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA Y ACCESO A LA IN		\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
D100 SECRETARÍA GENERAL MUNICIPAL										
00000	SERVICIOS PERSONALES	\$4,380,094.20	\$4,410,094.20	\$3,771,144.00	\$638,950.20	\$954,949.00	\$3,455,145.20	\$954,949.00	\$954,949.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,651,144.00	\$3,651,144.00	\$3,651,144.00	\$0.00	\$931,549.00	\$2,719,595.00	\$931,549.00	\$931,549.00	\$0.00
13000	Sueldos base al personal permanente	\$3,651,144.00	\$3,651,144.00	\$3,651,144.00	\$0.00	\$931,549.00	\$2,719,595.00	\$931,549.00	\$931,549.00	\$0.00
13001	Sueldos	\$3,651,144.00	\$3,651,144.00	\$3,651,144.00	\$0.00	\$931,549.00	\$2,719,595.00	\$931,549.00	\$931,549.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$638,950.20	\$668,950.20	\$30,000.00	\$638,950.20	\$5,800.00	\$663,150.20	\$5,800.00	\$5,800.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$638,950.20	\$638,950.20	\$0.00	\$638,950.20	\$0.00	\$638,950.20	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$30,426.20	\$30,426.20	\$0.00	\$30,426.20	\$0.00	\$30,426.20	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual	\$608,524.00	\$608,524.00	\$0.00	\$608,524.00	\$0.00	\$608,524.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$5,800.00	\$24,200.00	\$5,800.00	\$5,800.00	\$0.00
34001	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$5,800.00	\$24,200.00	\$5,800.00	\$5,800.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$17,600.00	\$72,400.00	\$17,600.00	\$17,600.00	\$0.00
59000	Otras prestaciones sociales y económicas	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$17,600.00	\$72,400.00	\$17,600.00	\$17,600.00	\$0.00
59002	Otras Prestaciones	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$17,600.00	\$72,400.00	\$17,600.00	\$17,600.00	\$0.00
100000	MATERIALES Y SUMINISTROS	\$0.00	\$70,000.00	\$12,746.00	\$57,254.00	\$12,746.00	\$57,254.00	\$12,746.00	\$12,746.00	\$0.00
120000	Alimentos y utensilios	\$0.00	\$70,000.00	\$12,746.00	\$57,254.00	\$12,746.00	\$57,254.00	\$12,746.00	\$12,746.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025 10:27 a. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Ejercido	Pagado
21000	Productos alimenticios para personas	\$0.00	\$70,000.00	\$70,000.00	\$12,746.00	\$57,254.00	\$12,746.00	\$12,746.00	\$0.00
21001	Alimentación de Personas	\$0.00	\$70,000.00	\$70,000.00	\$12,746.00	\$57,254.00	\$12,746.00	\$12,746.00	\$0.00
00000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$1,667.27	\$3,332.73	\$1,667.27	\$1,667.27	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$1,667.27	\$3,332.73	\$1,667.27	\$1,667.27	\$0.00
75000	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$1,667.27	\$3,332.73	\$1,667.27	\$1,667.27	\$0.00
75001	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$1,667.27	\$3,332.73	\$1,667.27	\$1,667.27	\$0.00
SECRETARIA GENERAL MUNICIPAL		\$4,380,094.20	\$105,000.00	\$4,485,094.20	\$3,785,567.27	\$899,526.93	\$959,352.27	\$959,352.27	\$0.00
D101 DESARROLLO SOCIAL									
00000	MATERIALES Y SUMINISTROS	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
17000	Materiales y útiles de enseñanza	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
17001	Material Didáctico	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$1,800.00	\$4,185.34	\$5,985.34	\$4,785.34	\$1,200.00	\$4,785.34	\$4,785.34	\$0.00
70000	Servicios de traslado y viáticos	\$1,800.00	\$4,185.34	\$5,985.34	\$4,785.34	\$1,200.00	\$4,785.34	\$4,785.34	\$0.00
75000	Viáticos en el país	\$1,800.00	\$4,185.34	\$5,985.34	\$4,785.34	\$1,200.00	\$4,785.34	\$4,785.34	\$0.00
75001	Viáticos en el país	\$1,800.00	\$4,185.34	\$5,985.34	\$4,785.34	\$1,200.00	\$4,785.34	\$4,785.34	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$648,652.00	\$70,000.00	\$718,652.00	\$0.00	\$718,652.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$648,652.00	\$70,000.00	\$718,652.00	\$0.00	\$718,652.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$648,652.00	\$50,000.00	\$698,652.00	\$0.00	\$698,652.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$648,652.00	\$50,000.00	\$698,652.00	\$0.00	\$698,652.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$20,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$20,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$659,410.00	\$65,814.66	\$725,224.66	\$4,785.34	\$818,810.00	\$4,785.34	\$4,785.34	\$0.00
D102 DESARROLLO RURAL									
00000	MATERIALES Y SUMINISTROS	\$0.00	\$15,314.00	\$15,314.00	\$7,006.44	\$8,307.56	\$7,006.44	\$7,006.44	\$0.00
10000	Materiales de administración, emisión de documentos	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
11001	Material de Oficina	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
20000	Alimentos y utensilios	\$0.00	\$10,458.00	\$10,458.00	\$2,150.44	\$8,307.56	\$2,150.44	\$2,150.44	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 19/may./2025
10:27 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
21000	Productos alimenticios para personas	\$0.00	\$10,458.00	\$10,458.00	\$2,150.44	\$8,307.56	\$0.00	\$2,150.44	\$2,150.44
21001	Alimentación de Personas	\$0.00	\$10,458.00	\$10,458.00	\$2,150.44	\$8,307.56	\$0.00	\$2,150.44	\$2,150.44
50000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$3,556.00	\$3,556.00	\$3,556.00	\$0.00	\$0.00	\$3,556.00	\$3,556.00
53000	Medicinas y productos farmacéuticos	\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00	\$3,020.00	\$3,020.00
53001	Medicinas y Productos Farmacéuticos	\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00	\$3,020.00	\$3,020.00
54000	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$536.00	\$536.00	\$0.00	\$0.00	\$536.00	\$536.00
54001	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$536.00	\$536.00	\$0.00	\$0.00	\$536.00	\$536.00
00000	SERVICIOS GENERALES	\$2,750.00	\$30,000.00	\$32,750.00	\$26,680.00	\$6,070.00	\$0.00	\$26,680.00	\$26,680.00
20000	Servicios de arrendamiento	\$0.00	\$30,000.00	\$30,000.00	\$26,680.00	\$3,320.00	\$0.00	\$26,680.00	\$26,680.00
25000	Arrendamiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$26,680.00	\$3,320.00	\$0.00	\$26,680.00	\$26,680.00
25001	Servicios de arrendamiento de vehículos y equipo de trar	\$0.00	\$30,000.00	\$30,000.00	\$26,680.00	\$3,320.00	\$0.00	\$26,680.00	\$26,680.00
70000	Servicios de traslado y viáticos	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
10000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$3,510.00	\$6,490.00	\$0.00	\$3,510.00	\$3,510.00
40000	Ayudas sociales	\$0.00	\$10,000.00	\$10,000.00	\$3,510.00	\$6,490.00	\$0.00	\$3,510.00	\$3,510.00
41000	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$3,510.00	\$6,490.00	\$0.00	\$3,510.00	\$3,510.00
41001	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$3,510.00	\$6,490.00	\$0.00	\$3,510.00	\$3,510.00
DESARROLLO RURAL		\$2,750.00	\$58,314.00	\$68,064.00	\$37,196.44	\$20,867.56	\$0.00	\$37,196.44	\$37,196.44
D103 PLANEACIÓN									
10000	SERVICIOS GENERALES	\$400,610.00	-\$3,000.00	\$397,610.00	\$151.64	\$397,458.36	\$0.00	\$151.64	\$151.64
16000	Servicios de comunicación social y publicidad	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
161000	Difusión por radio, televisión y otros medios de mensaje:	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
161001	Difusión de programas y actividades gubernamentales	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
17000	Servicios de traslado y viáticos	\$18,950.00	-\$3,000.00	\$15,950.00	\$151.64	\$15,798.36	\$0.00	\$151.64	\$151.64
175000	Viáticos en el país	\$18,950.00	-\$3,000.00	\$15,950.00	\$151.64	\$15,798.36	\$0.00	\$151.64	\$151.64
175001	Viáticos en el país	\$18,950.00	-\$3,000.00	\$15,950.00	\$151.64	\$15,798.36	\$0.00	\$151.64	\$151.64
18000	Servicios oficiales	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may /2025 10:27 a. m.



Uer Supervisor
Rep rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
PLANEAACION											
		\$3,000.00	\$397,510.00	\$151.54	\$397,458.36	\$151.54	\$0.00	\$397,458.36	\$151.54	\$151.54	\$0.00
D104 DESARROLLO ECONÓMICO											
00000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO											
		\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
D105 RECURSOS HUMANOS											
00000	SERVICIOS PERSONALES	\$1,350,000.00	\$1,200,000.00	\$20,000.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$1,200,000.00	\$1,200,000.00	\$20,000.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$0.00
52000	Indemnizaciones	\$1,200,000.00	\$0.00	\$20,000.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$0.00
52001	Indemnizaciones	\$1,200,000.00	\$0.00	\$20,000.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$127,479.00	\$127,479.00	\$6,774.40	\$120,704.60	\$6,774.40	\$0.00	\$120,704.60	\$6,774.40	\$6,774.40	\$0.00
10000	Materiales de administración, emisión de documentos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
13000	Material estadístico y geográfico	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
13001	Material estadístico y geográfico	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$122,479.00	\$122,479.00	\$6,774.40	\$116,704.60	\$6,774.40	\$0.00	\$115,704.60	\$6,774.40	\$6,774.40	\$0.00
71000	Vestuario y uniformes	\$122,479.00	\$122,479.00	\$6,774.40	\$115,704.60	\$6,774.40	\$0.00	\$115,704.60	\$6,774.40	\$6,774.40	\$0.00
71001	Vestuario y uniformes	\$122,479.00	\$122,479.00	\$6,774.40	\$115,704.60	\$6,774.40	\$0.00	\$115,704.60	\$6,774.40	\$6,774.40	\$0.00
00000	SERVICIOS GENERALES	\$135,474.00	\$135,474.00	\$0.00	\$135,474.00	\$0.00	\$0.00	\$135,474.00	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may /2025 10:27 a. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_UA



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
bje to del Gsto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Ejercido	Pagado
34001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$92,574.00	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$1,512,853.00	-\$150,000.00	\$1,462,853.00	\$28,774.40	\$1,436,178.60	\$28,774.40	\$28,774.40	\$0.00
D106 ASESOR JURÍDICO									
00000	SERVICIOS GENERALES	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
ASESOR JURÍDICO		\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
D107 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES									
00000	MATERIALES Y SUMINISTROS	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$29,529.85	\$29,529.85
20000	Alimentos y utensilios	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$29,529.85	\$29,529.85
21000	Productos alimenticios para personas	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$29,529.85	\$29,529.85
21001	Alimentación de Personas	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$29,529.85	\$29,529.85
00000	SERVICIOS GENERALES	\$46,681.00	\$35,499.81	\$82,170.81	\$30,269.01	\$51,901.80	\$30,269.01	\$30,269.01	\$0.00
20000	Servicios de arrendamiento	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00
29000	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00
29001	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$7,081.00	\$3,284.81	\$10,365.81	\$5,384.81	\$4,981.00	\$5,384.81	\$5,384.81	\$5,384.81
75000	Viáticos en el país	\$7,081.00	\$3,284.81	\$10,365.81	\$5,384.81	\$4,981.00	\$5,384.81	\$5,384.81	\$5,384.81
75001	Viáticos en el país	\$7,081.00	\$3,284.81	\$10,365.81	\$5,384.81	\$4,981.00	\$5,384.81	\$5,384.81	\$5,384.81



Unidad Administrativa		Presupuesto Disponible para		Presupuesto		Comprometid		Presupuesto		Cuentas por			
b j e t o d e l G a s t o		Ampliaciones /		Vigente		o No		Sin Devengar		Pagado		Deuda	
		Aprobado	(Reducciones)		Comprometido	Devengado	Devengado			Ejercido			
80000	Servicios oficiales	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTANCIA MUNICIPAL PARA EL DEPTO. DE TURISMO MUNICIPAL		\$170,462.00	\$81,833.66	\$252,295.66	\$58,798.86	\$192,496.80	\$58,798.86	\$192,496.80	\$58,798.86	\$58,798.86	\$0.00	\$58,798.86	\$0.00
00000	MATERIALES Y SUMINISTROS	\$45,000.00	\$20,000.00	\$65,000.00	\$9,767.20	\$55,232.80	\$9,767.20	\$55,232.80	\$9,767.20	\$9,767.20	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18000	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18001	Materiales para el registro e identificación de bienes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$0.00	\$20,000.00	\$20,000.00	\$9,767.20	\$10,232.80	\$9,767.20	\$10,232.80	\$9,767.20	\$9,767.20	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$20,000.00	\$20,000.00	\$9,767.20	\$10,232.80	\$9,767.20	\$10,232.80	\$9,767.20	\$9,767.20	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$0.00	\$20,000.00	\$20,000.00	\$9,767.20	\$10,232.80	\$9,767.20	\$10,232.80	\$9,767.20	\$9,767.20	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$247,700.00	\$10,000.00	\$257,700.00	\$7,389.32	\$250,310.68	\$7,389.32	\$250,310.68	\$7,389.32	\$7,389.32	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajería	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$2,700.00	\$0.00	\$2,700.00	\$797.00	\$1,903.00	\$797.00	\$1,903.00	\$797.00	\$797.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$2,700.00	\$0.00	\$2,700.00	\$797.00	\$1,903.00	\$797.00	\$1,903.00	\$797.00	\$797.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$2,700.00	\$0.00	\$2,700.00	\$797.00	\$1,903.00	\$797.00	\$1,903.00	\$797.00	\$797.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$6,592.32	\$3,407.68	\$6,592.32	\$3,407.68	\$6,592.32	\$6,592.32	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$0.00	\$10,000.00	\$10,000.00	\$6,592.32	\$3,407.68	\$6,592.32	\$3,407.68	\$6,592.32	\$6,592.32	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$0.00	\$10,000.00	\$10,000.00	\$6,592.32	\$3,407.68	\$6,592.32	\$3,407.68	\$6,592.32	\$6,592.32	\$0.00	\$0.00	\$0.00
TURISMO MUNICIPAL		\$292,700.00	\$30,000.00	\$322,700.00	\$17,156.52	\$305,543.48	\$17,156.52	\$305,543.48	\$17,156.52	\$17,156.52	\$0.00	\$17,156.52	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Ustr Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
19/may./2025
10:27 a. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
bje to del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponilbe para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda	
D202 REGLAMENTOS Y ESPECTÁCULOS													
30000	MATERIALES Y SUMINISTROS	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
49000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
49001	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
REGLAMENTOS Y ESPECTÁCULOS		\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
D203 COORDINACIÓN DE DELEGADOS													
30000	MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	\$3,067.00	\$1,933.00	\$3,067.00	\$0.00	\$1,933.00	\$3,067.00	\$3,067.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$0.00	\$5,000.00	\$5,000.00	\$3,067.00	\$1,933.00	\$3,067.00	\$0.00	\$1,933.00	\$3,067.00	\$3,067.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$3,067.00	\$1,933.00	\$3,067.00	\$0.00	\$1,933.00	\$3,067.00	\$3,067.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$0.00	\$5,000.00	\$5,000.00	\$3,067.00	\$1,933.00	\$3,067.00	\$0.00	\$1,933.00	\$3,067.00	\$3,067.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$34,040.00	\$0.00	\$34,040.00	\$0.00	\$34,040.00	\$0.00	\$0.00	\$34,040.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Servicios de arrendamiento	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29001	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$14,040.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$780,665.00	-\$45,000.00	\$735,665.00	\$20,450.00	\$715,215.00	\$20,450.00	\$0.00	\$715,215.00	\$20,450.00	\$20,450.00	\$0.00	\$0.00
40000	Ayudas sociales	\$780,665.00	-\$45,000.00	\$735,665.00	\$20,450.00	\$715,215.00	\$20,450.00	\$0.00	\$715,215.00	\$20,450.00	\$20,450.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$780,665.00	-\$45,000.00	\$735,665.00	\$20,450.00	\$715,215.00	\$20,450.00	\$0.00	\$715,215.00	\$20,450.00	\$20,450.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$780,665.00	-\$45,000.00	\$735,665.00	\$20,450.00	\$715,215.00	\$20,450.00	\$0.00	\$715,215.00	\$20,450.00	\$20,450.00	\$0.00	\$0.00
COORDINACIÓN DE DELEGADOS		\$314,705.00	-\$40,000.00	\$274,705.00	\$23,517.00	\$761,188.00	\$23,517.00	\$0.00	\$761,188.00	\$23,517.00	\$23,517.00	\$0.00	\$0.00
D204 REGISTRO DEL ESTADO FAMILIAR													
00000	MATERIALES Y SUMINISTROS	\$55,000.00	\$10,500.00	\$65,500.00	\$38,340.00	\$27,160.00	\$38,340.00	\$0.00	\$27,160.00	\$38,340.00	\$38,340.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$55,000.00	\$0.00	\$55,000.00	\$27,840.00	\$27,160.00	\$27,840.00	\$0.00	\$27,160.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
18000	Materiales para el registro e identificación de bienes y pe	\$55,000.00	\$0.00	\$55,000.00	\$27,840.00	\$27,160.00	\$27,840.00	\$0.00	\$27,160.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
18002	Materiales para el registro e identificación de personas	\$55,000.00	\$0.00	\$55,000.00	\$27,840.00	\$27,160.00	\$27,840.00	\$0.00	\$27,160.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de impresión
19/may/2025
10:27 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Alimentos y utensilios		\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
21000 Productos alimenticios para personas		\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
21001 Alimentación de Personas		\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
SERVICIOS GENERALES		\$300,550.00	\$531.77	\$301,081.77	\$1,131.77	\$299,950.00	\$1,131.77	\$0.00	\$299,950.00	\$1,131.77	\$1,131.77	\$0.00
30000 Servicios profesionales, científicos, técnicos y otros s		\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
36000 Servicios de apoyo administrativo, fotocopiado e impresi		\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
36001 Servicios de apoyo administrativo, fotocopiado e impresi		\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
70000 Servicios de traslado y viáticos		\$4,050.00	\$531.77	\$4,581.77	\$1,131.77	\$3,450.00	\$1,131.77	\$0.00	\$3,450.00	\$1,131.77	\$1,131.77	\$0.00
75000 Viáticos en el país		\$4,050.00	\$531.77	\$4,581.77	\$1,131.77	\$3,450.00	\$1,131.77	\$0.00	\$3,450.00	\$1,131.77	\$1,131.77	\$0.00
75001 Viáticos en el país		\$4,050.00	\$531.77	\$4,581.77	\$1,131.77	\$3,450.00	\$1,131.77	\$0.00	\$3,450.00	\$1,131.77	\$1,131.77	\$0.00
REGISTRO DEL ESTADO FAMILIAR		\$355,550.00	\$11,031.77	\$366,581.77	\$3,471.77	\$327,110.00	\$3,471.77	\$0.00	\$327,110.00	\$3,471.77	\$3,471.77	\$0.00
D205 JUEZ CONCILIADOR MUNICIPAL		\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00
30000 Servicios profesionales, científicos, técnicos y otros s		\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
39000 Servicios profesionales, científicos y técnicos integrales		\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
39001 Servicios profesionales, científicos y técnicos integrales		\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
70000 Servicios de traslado y viáticos		\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
75000 Viáticos en el país		\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
75001 Viáticos en el país		\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
JUEZ CONCILIADOR MUNICIPAL		\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00
D206 COORDINACIÓN DE ARCHIVOS		\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
70000 Vestuario, blancos, prendas de protección y artículos		\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
72000 Prendas de seguridad y protección personal		\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
72001 Prendas de seguridad y protección personal		\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
70000 Servicios de traslado y viáticos		\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
75000 Viáticos en el país		\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
75001 Viáticos en el país		\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa				Presupuesto		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercicio		Cuentas por Pagar Deuda	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado		Pagado		
COORDINACIÓN DE ARCHIVOS				\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E100 TESORERÍA MUNICIPAL													
30000	SERVICIOS PERSONALES			\$2,321,987.40	\$10,000.00	\$2,331,987.40	\$1,996,168.00	\$335,819.40	\$494,936.00	\$1,501,232.00	\$494,936.00	\$494,936.00	\$0.00
10000	Remuneraciones al personal de carácter permanente			\$1,918,968.00	\$0.00	\$1,918,968.00	\$1,918,968.00	\$0.00	\$479,536.00	\$1,439,432.00	\$479,536.00	\$479,536.00	\$0.00
13000	Sueldos base al personal permanente			\$1,918,968.00	\$0.00	\$1,918,968.00	\$1,918,968.00	\$0.00	\$479,536.00	\$1,439,432.00	\$479,536.00	\$479,536.00	\$0.00
13001	Sueldos			\$1,918,968.00	\$0.00	\$1,918,968.00	\$1,918,968.00	\$0.00	\$479,536.00	\$1,439,432.00	\$479,536.00	\$479,536.00	\$0.00
30000	Remuneraciones adicionales y especiales			\$335,819.40	\$10,000.00	\$345,819.40	\$10,000.00	\$335,819.40	\$7,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de			\$335,819.40	\$0.00	\$335,819.40	\$0.00	\$335,819.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical			\$15,991.40	\$0.00	\$15,991.40	\$0.00	\$15,991.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual			\$319,828.00	\$0.00	\$319,828.00	\$0.00	\$319,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones			\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$7,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
34001	Compensaciones			\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$7,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
50000	Otras prestaciones sociales y económicas			\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$8,400.00	\$58,800.00	\$8,400.00	\$8,400.00	\$0.00
59000	Otras prestaciones sociales y económicas			\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$8,400.00	\$58,800.00	\$8,400.00	\$8,400.00	\$0.00
59002	Otras Prestaciones			\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$8,400.00	\$58,800.00	\$8,400.00	\$8,400.00	\$0.00
00000	MATERIALES Y SUMINISTROS			\$288,958.00	\$16,414.00	\$303,372.00	\$14,438.50	\$288,933.50	\$14,438.50	\$0.00	\$14,438.50	\$14,438.50	\$0.00
10000	Materiales de administración, emisión de documentos			\$288,958.00	\$1,950.00	\$288,908.00	\$14,438.50	\$274,469.50	\$14,438.50	\$0.00	\$14,438.50	\$14,438.50	\$0.00
11000	Materiales, útiles y equipos menores de oficina			\$276,958.00	\$1,950.00	\$278,908.00	\$14,438.50	\$264,469.50	\$14,438.50	\$0.00	\$14,438.50	\$14,438.50	\$0.00
11001	Material de Oficina			\$276,958.00	\$1,950.00	\$278,908.00	\$14,438.50	\$264,469.50	\$14,438.50	\$0.00	\$14,438.50	\$14,438.50	\$0.00
15000	Material impreso e información digital			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Material impreso e información digital			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio			\$0.00	\$14,464.00	\$14,464.00	\$0.00	\$14,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	Materiales, accesorios y suministros médicos			\$0.00	\$14,464.00	\$14,464.00	\$0.00	\$14,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54001	Materiales, accesorios y suministros médicos			\$0.00	\$14,464.00	\$14,464.00	\$0.00	\$14,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES			\$1,704,823.32	\$12,276.76	\$1,717,100.08	\$187,552.76	\$1,529,547.32	\$187,552.76	\$0.00	\$187,552.76	\$187,552.76	\$0.00
20000	Servicios de arrendamiento			\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
27000	Arrendamiento de activos intangibles			\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
27001	Arrendamiento de activos intangibles			\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s			\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31000	Servicios legales, de contabilidad, auditoría y relacionad			\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Ucr Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
19/may /2025
10:27 a. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado															
31002	Servicios de contabilidad, auditoría y servicios relacionados			\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales			\$41,205.32	\$0.00	\$41,205.32	\$0.00	\$41,205.32	\$0.00	\$0.00	\$0.00	\$41,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000	Seguro de bienes patrimoniales			\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45001	Seguros			\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad			\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$11,201.00	\$0.00	\$76,499.00	\$0.00	\$11,201.00	\$0.00	\$11,201.00	\$0.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensaje			\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$11,201.00	\$0.00	\$76,499.00	\$0.00	\$11,201.00	\$0.00	\$11,201.00	\$0.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales			\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$11,201.00	\$0.00	\$76,499.00	\$0.00	\$11,201.00	\$0.00	\$11,201.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos			\$9,750.00	\$12,276.76	\$22,026.76	\$12,276.76	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$15,876.76	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país			\$9,750.00	\$12,276.76	\$22,026.76	\$12,276.76	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$15,876.76	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país			\$9,750.00	\$12,276.76	\$22,026.76	\$12,276.76	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$6,150.00	\$0.00	\$15,876.76	\$0.00	\$15,876.76	\$0.00	\$0.00	\$0.00
90000	Otros servicios generales			\$1,268,168.00	\$0.00	\$1,268,168.00	\$0.00	\$1,122,693.00	\$145,475.00	\$145,475.00	\$0.00	\$1,122,693.00	\$0.00	\$145,475.00	\$0.00	\$145,475.00	\$0.00	\$0.00	\$0.00
92000	Impuestos y derechos			\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$66,935.00	\$0.00	\$3,065.00	\$0.00	\$3,065.00	\$0.00	\$0.00	\$0.00
92001	Impuestos y derechos			\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00	\$66,935.00	\$0.00	\$3,065.00	\$0.00	\$3,065.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una n			\$1,198,168.00	\$0.00	\$1,198,168.00	\$0.00	\$1,085,758.00	\$142,410.00	\$142,410.00	\$0.00	\$1,085,758.00	\$0.00	\$142,410.00	\$0.00	\$142,410.00	\$0.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una n			\$1,198,168.00	\$0.00	\$1,198,168.00	\$0.00	\$1,085,758.00	\$142,410.00	\$142,410.00	\$0.00	\$1,085,758.00	\$0.00	\$142,410.00	\$0.00	\$142,410.00	\$0.00	\$0.00	\$0.00
TESORERÍA MUNICIPAL				\$4,313,768.72	\$38,680.76	\$4,352,449.48	\$2,156,150.26	\$2,156,300.22	\$696,927.26	\$1,501,232.00	\$3,855,217.22	\$3,855,217.22	\$696,927.26	\$696,927.26	\$696,927.26	\$696,927.26	\$696,927.26	\$0.00	\$0.00
E201 INNOVACIÓN TECNOLÓGICA																			
00000	MATERIALES Y SUMINISTROS			\$316,407.00	\$0.00	\$316,407.00	\$0.00	\$306,463.48	\$9,943.52	\$9,943.52	\$0.00	\$306,463.48	\$0.00	\$9,943.52	\$0.00	\$9,943.52	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos			\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$280,056.48	\$9,943.52	\$9,943.52	\$0.00	\$280,056.48	\$0.00	\$9,943.52	\$0.00	\$9,943.52	\$0.00	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción			\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción			\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de la			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,056.48	\$9,943.52	\$9,943.52	\$0.00	\$40,056.48	\$0.00	\$9,943.52	\$0.00	\$9,943.52	\$0.00	\$0.00	\$0.00
14001	Material para Bienes Informáticos			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,056.48	\$9,943.52	\$9,943.52	\$0.00	\$40,056.48	\$0.00	\$9,943.52	\$0.00	\$9,943.52	\$0.00	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos			\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72000	Prendas de seguridad y protección personal			\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72001	Prendas de seguridad y protección personal			\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores			\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94000	Refacciones y accesorios menores de equipo de cómput			\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



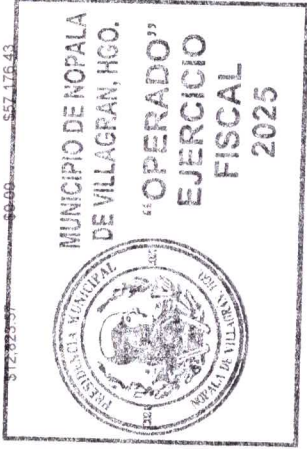


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025 10:27 a. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Ejercido	Pagado
									Deuda
294001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$268,988.00	\$0.00	\$268,988.00	\$33,408.00	\$33,408.00	\$235,580.00	\$33,408.00	\$33,408.00
110000	Servicios básicos	\$242,788.00	\$0.00	\$242,788.00	\$33,408.00	\$33,408.00	\$209,380.00	\$33,408.00	\$33,408.00
117000	Servicios de acceso de Internet, redes y procesamiento c	\$242,788.00	\$0.00	\$242,788.00	\$33,408.00	\$33,408.00	\$209,380.00	\$33,408.00	\$33,408.00
117001	Servicios de Conducción de Señales Analógicas y Digita	\$242,788.00	\$0.00	\$242,788.00	\$33,408.00	\$33,408.00	\$209,380.00	\$33,408.00	\$33,408.00
150000	Servicios de instalación, reparación, mantenimiento y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
153000	Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
153001	Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
170000	Servicios de traslado y viáticos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
175000	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
175001	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
INNOVACIÓN TECNOLÓGICA		\$585,395.00	\$0.00	\$585,395.00	\$43,351.52	\$43,351.52	\$542,043.48	\$43,351.52	\$43,351.52
E202	CATASTRO MUNICIPAL								
100000	SERVICIOS GENERALES	\$6,600.00	-\$1,400.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
170000	Servicios de traslado y viáticos	\$6,600.00	-\$1,400.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
175000	Viáticos en el país	\$6,600.00	-\$1,400.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
175001	Viáticos en el país	\$6,600.00	-\$1,400.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
CATASTRO MUNICIPAL		\$6,600.00	-\$1,400.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00
E203	COMPRAS Y ADQUISICIONES								
100000	MATERIALES Y SUMINISTROS	\$2,549,361.20	-\$159,528.00	\$2,389,833.20	\$92,553.50	\$92,553.50	\$2,297,279.70	\$92,553.50	\$92,553.50
110000	Materiales de administración, emisión de documentos	\$232,963.20	-\$6,350.00	\$226,613.20	\$48,424.06	\$48,424.06	\$178,189.14	\$48,424.06	\$48,424.06
211000	Materiales, útiles y equipos menores de oficina	\$120,663.20	-\$6,350.00	\$114,313.20	\$35,600.49	\$35,600.49	\$78,712.71	\$35,600.49	\$35,600.49
211001	Material de Oficina	\$120,663.20	-\$6,350.00	\$114,313.20	\$35,600.49	\$35,600.49	\$78,712.71	\$35,600.49	\$35,600.49
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$12,823.57	\$12,823.57	\$57,176.43	\$12,823.57	\$12,823.57
216001	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$12,823.57	\$12,823.57	\$57,176.43	\$12,823.57	\$12,823.57



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
18000	Materiales para el registro e identificación de bienes y de	\$22,300.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00
18001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
18002	Materiales para el registro e identificación de personas	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$345,286.00	-\$147,938.00	\$197,328.00	\$41,169.44	\$41,169.44	\$156,158.56	\$41,169.44	\$41,169.44
21000	Productos alimenticios para personas	\$310,286.00	-\$147,938.00	\$162,328.00	\$38,969.44	\$38,969.44	\$123,358.56	\$38,969.44	\$38,969.44
21001	Alimentación de Personas	\$310,286.00	-\$147,938.00	\$162,328.00	\$38,969.44	\$38,969.44	\$123,358.56	\$38,969.44	\$38,969.44
23000	Utensilios para el servicio de alimentación	\$35,000.00	\$0.00	\$35,000.00	\$2,200.00	\$2,200.00	\$32,800.00	\$2,200.00	\$2,200.00
23001	Utensilios para el Servicio de Alimentación	\$35,000.00	\$0.00	\$35,000.00	\$2,200.00	\$2,200.00	\$32,800.00	\$2,200.00	\$2,200.00
40000	Materiales y artículos de construcción y de reparación	\$1,140,547.00	-\$5,220.00	\$1,135,327.00	\$2,600.00	\$2,600.00	\$1,132,727.00	\$2,600.00	\$2,600.00
45000	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$865.00	\$865.00	\$59,135.00	\$865.00	\$865.00
46001	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$865.00	\$865.00	\$59,135.00	\$865.00	\$865.00
46000	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$5,220.00	\$1,075,327.00	\$1,735.00	\$1,735.00	\$1,073,592.00	\$1,735.00	\$1,735.00
46001	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$5,220.00	\$1,075,327.00	\$1,735.00	\$1,735.00	\$1,073,592.00	\$1,735.00	\$1,735.00
160000	Productos químicos, farmacéuticos y de laboratorio	\$405,231.00	\$0.00	\$405,231.00	\$360.00	\$360.00	\$404,871.00	\$360.00	\$360.00
153000	Medicinas y productos farmacéuticos	\$29,299.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$29,299.00	\$0.00	\$29,299.00	\$0.00	\$0.00	\$29,299.00	\$0.00	\$0.00
154000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$360.00	\$360.00	\$49,640.00	\$360.00	\$360.00
154001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$360.00	\$360.00	\$49,640.00	\$360.00	\$360.00
156000	Fibras sintéticas, hules plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00
156001	Fibras sintéticas, hules plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00
170000	Vestuario, blancos, prendas de protección y artículos	\$260,334.00	\$0.00	\$260,334.00	\$0.00	\$0.00	\$260,334.00	\$0.00	\$0.00
172000	Prendas de seguridad y protección personal	\$265,334.00	\$0.00	\$265,334.00	\$0.00	\$0.00	\$265,334.00	\$0.00	\$0.00
172001	Prendas de seguridad y protección personal	\$265,334.00	\$0.00	\$265,334.00	\$0.00	\$0.00	\$265,334.00	\$0.00	\$0.00
174000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
174001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
190000	Herramientas, refacciones y accesorios menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
191000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
191001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$729,015.44	-\$50,000.00	\$679,015.44	\$36,161.40	\$36,161.40	\$642,854.04	\$36,161.40	\$36,161.40
110000	Servicios básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
115000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Ustr Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 19/may./2025
10:27 a. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado				Comprometido		Devengado									
15001	Teléfono celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Servicios de arrendamiento	\$350,000.00	-\$35,000.00	\$315,000.00	\$315,000.00	\$28,814.40	\$286,185.60	\$28,814.40	\$0.00	\$286,185.60	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$0.00	\$0.00
29000	Otros arrendamientos	\$350,000.00	-\$35,000.00	\$315,000.00	\$315,000.00	\$28,814.40	\$286,185.60	\$28,814.40	\$0.00	\$286,185.60	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$0.00	\$0.00
29001	Otros arrendamientos	\$350,000.00	-\$35,000.00	\$315,000.00	\$315,000.00	\$28,814.40	\$286,185.60	\$28,814.40	\$0.00	\$286,185.60	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$28,814.40	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36001	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47000	Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47001	Fletes y manobras	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$38,234.44	\$0.00	\$38,234.44	\$38,234.44	\$0.00	\$38,234.44	\$0.00	\$0.00	\$38,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52000	Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	Servicios de limpieza y manejo de desechos	\$21,234.44	\$0.00	\$21,234.44	\$21,234.44	\$0.00	\$21,234.44	\$0.00	\$0.00	\$21,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$65,781.00	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72000	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72001	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$100,000.00	-\$15,000.00	\$85,000.00	\$85,000.00	\$7,347.00	\$77,653.00	\$7,347.00	\$0.00	\$77,653.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$100,000.00	-\$15,000.00	\$85,000.00	\$85,000.00	\$7,347.00	\$77,653.00	\$7,347.00	\$0.00	\$77,653.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$100,000.00	-\$15,000.00	\$85,000.00	\$85,000.00	\$7,347.00	\$77,653.00	\$7,347.00	\$0.00	\$77,653.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$7,347.00	\$0.00	\$0.00
90000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$627,533.80	-\$5,670.00	\$621,863.80	\$621,863.80	\$11,368.00	\$610,495.80	\$11,368.00	\$0.00	\$610,495.80	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administración	\$570,166.80	-\$5,670.00	\$564,496.80	\$564,496.80	\$11,368.00	\$553,128.80	\$11,368.00	\$0.00	\$553,128.80	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00
12000	Muebles excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Muebles excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Cuentas por	
b jeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Devengado	Sin Devengar	Pagado	Pagado	Pagado	Pagar	Deuda
15000	Equipo de cómputo y de tecnología de la información	\$475,000.00	-\$5,670.00	\$469,330.00	\$0.00	\$469,330.00	\$0.00	\$0.00	\$0.00	\$469,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$475,000.00	-\$5,670.00	\$469,330.00	\$0.00	\$469,330.00	\$0.00	\$0.00	\$0.00	\$469,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$57,367.00	\$0.00	\$57,367.00	\$0.00	\$57,367.00	\$0.00	\$0.00	\$0.00	\$57,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRAS Y ADQUISICIONES		\$3,306,910.44	-\$215,198.00	\$3,091,712.44	\$140,082.90	\$3,550,829.54	\$140,082.90	\$0.00	\$3,550,829.54	\$140,082.90	\$140,082.90	\$140,082.90	\$140,082.90	\$0.00	\$0.00
E204 PARQUE VEHICULAR Y MAQUINARIA															
00000	MATERIALES Y SUMINISTROS	\$2,310,000.00	\$0.00	\$2,310,000.00	\$456,374.78	\$1,853,625.22	\$456,374.78	\$0.00	\$1,853,625.22	\$456,374.78	\$456,374.78	\$456,374.78	\$456,374.78	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18000	Materiales para el registro e identificación de bienes y pe	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18001	Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$319,065.51	\$1,380,934.49	\$319,065.51	\$0.00	\$1,380,934.49	\$319,065.51	\$319,065.51	\$319,065.51	\$319,065.51	\$0.00	\$0.00
61000	Combustibles lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$319,065.51	\$1,380,934.49	\$319,065.51	\$0.00	\$1,380,934.49	\$319,065.51	\$319,065.51	\$319,065.51	\$319,065.51	\$0.00	\$0.00
61001	Combustibles lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$319,065.51	\$1,380,934.49	\$319,065.51	\$0.00	\$1,380,934.49	\$319,065.51	\$319,065.51	\$319,065.51	\$319,065.51	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$560,000.00	\$0.00	\$560,000.00	\$137,309.27	\$422,690.73	\$137,309.27	\$0.00	\$422,690.73	\$137,309.27	\$137,309.27	\$137,309.27	\$137,309.27	\$0.00	\$0.00
95000	Refacciones y accesorios menores de equipo de transpo	\$260,000.00	\$0.00	\$260,000.00	\$56,560.82	\$203,439.38	\$56,560.82	\$0.00	\$203,439.38	\$56,560.82	\$56,560.82	\$56,560.82	\$56,560.82	\$0.00	\$0.00
95001	Refacciones y accesorios menores de equipo de transpo	\$260,000.00	\$0.00	\$260,000.00	\$56,560.82	\$203,439.38	\$56,560.82	\$0.00	\$203,439.38	\$56,560.82	\$56,560.82	\$56,560.82	\$56,560.82	\$0.00	\$0.00
98000	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$80,748.65	\$219,251.35	\$80,748.65	\$0.00	\$219,251.35	\$80,748.65	\$80,748.65	\$80,748.65	\$80,748.65	\$0.00	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$80,748.65	\$219,251.35	\$80,748.65	\$0.00	\$219,251.35	\$80,748.65	\$80,748.65	\$80,748.65	\$80,748.65	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$900,000.00	-\$5,000.00	\$895,000.00	\$47,925.67	\$847,074.33	\$47,925.67	\$0.00	\$847,074.33	\$47,925.67	\$47,925.67	\$47,925.67	\$47,925.67	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$670,000.00	-\$5,000.00	\$665,000.00	\$47,925.67	\$617,074.33	\$47,925.67	\$0.00	\$617,074.33	\$47,925.67	\$47,925.67	\$47,925.67	\$47,925.67	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$11,182.41	\$258,817.59	\$11,182.41	\$0.00	\$258,817.59	\$11,182.41	\$11,182.41	\$11,182.41	\$11,182.41	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$11,182.41	\$258,817.59	\$11,182.41	\$0.00	\$258,817.59	\$11,182.41	\$11,182.41	\$11,182.41	\$11,182.41	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria (	\$600,000.00	-\$5,000.00	\$595,000.00	\$36,743.26	\$558,256.74	\$36,743.26	\$0.00	\$558,256.74	\$36,743.26	\$36,743.26	\$36,743.26	\$36,743.26	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria. (	\$600,000.00	-\$5,000.00	\$595,000.00	\$36,743.26	\$558,256.74	\$36,743.26	\$0.00	\$558,256.74	\$36,743.26	\$36,743.26	\$36,743.26	\$36,743.26	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Usr Supervisor
Rep rptEstadoPresupuestoEgresos UA

Fecha y hora de Impresión
19/may./2025
10:27 a. m.

Unidad Administrativa				Presupuesto				Comprometid		Presupuesto		Cuentas por	
b jeto del Gasto				Ampliaciones /		Disponble para		o No	o No	Sin Devengar	Ejercido	Pagado	Pagar
				Aprobado	(Reducciones)	Comprometido	Comprometer	Devengado	Devengado				Deuda
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$874,102.14	\$0.00	\$0.00	\$874,102.14	\$0.00	\$0.00	\$874,102.14	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte			\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre			\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre			\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas			\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
67000	Herramientas y máquinas-herramienta			\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
67001	Herramientas y Máquinas-Herramientas			\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
PARQUE VEHICULAR Y MAQUINARIA				\$4,084,102.14	\$5,000.00	\$804,300.45	\$3,574,801.69	\$804,300.45	\$0.00	\$3,574,801.69	\$504,300.45	\$504,300.45	\$0.00
F100 OBRAS PÚBLICAS													
00000	SERVICIOS PERSONALES			\$3,962,536.20	\$20,000.00	\$3,407,384.00	\$575,152.20	\$851,098.00	\$2,556,286.00	\$3,131,438.20	\$851,098.00	\$851,098.00	\$0.00
10000	Remuneraciones al personal de carácter permanente			\$3,286,584.00	\$0.00	\$3,286,584.00	\$0.00	\$821,848.00	\$2,464,736.00	\$2,464,736.00	\$821,848.00	\$821,848.00	\$0.00
13000	Sueldos base al personal permanente			\$3,286,584.00	\$0.00	\$3,286,584.00	\$0.00	\$821,848.00	\$2,464,736.00	\$2,464,736.00	\$821,848.00	\$821,848.00	\$0.00
13001	Sueldos			\$3,286,584.00	\$0.00	\$3,286,584.00	\$0.00	\$821,848.00	\$2,464,736.00	\$2,464,736.00	\$821,848.00	\$821,848.00	\$0.00
30000	Remuneraciones adicionales y especiales			\$575,152.20	\$20,000.00	\$20,000.00	\$575,152.20	\$5,850.00	\$14,150.00	\$689,302.20	\$5,850.00	\$5,850.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de			\$575,152.20	\$0.00	\$0.00	\$575,152.20	\$0.00	\$0.00	\$575,152.20	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical			\$27,388.20	\$0.00	\$0.00	\$27,388.20	\$0.00	\$0.00	\$27,388.20	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual			\$547,764.00	\$0.00	\$0.00	\$547,764.00	\$0.00	\$0.00	\$547,764.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones			\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$5,850.00	\$14,150.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
34001	Compensaciones			\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$5,850.00	\$14,150.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
50000	Otras prestaciones sociales y económicas			\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$23,400.00	\$77,400.00	\$77,400.00	\$23,400.00	\$23,400.00	\$0.00
54000	Prestaciones contractuales			\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$13,800.00	\$10,200.00	\$10,200.00	\$13,800.00	\$13,800.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de			\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$13,800.00	\$10,200.00	\$10,200.00	\$13,800.00	\$13,800.00	\$0.00
59000	Otras prestaciones sociales y económicas			\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$9,600.00	\$67,200.00	\$67,200.00	\$9,600.00	\$9,600.00	\$0.00
59002	Otras Prestaciones			\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$9,600.00	\$67,200.00	\$67,200.00	\$9,600.00	\$9,600.00	\$0.00
MATERIALES Y SUMINISTROS				\$594,000.00	\$35,000.00	\$99,528.00	\$929,472.00	\$99,528.00	\$0.00	\$929,472.00	\$99,528.00	\$99,528.00	\$0.00
40000	Materiales y artículos de construcción y de reparación			\$484,000.00	\$35,000.00	\$99,528.00	\$449,472.00	\$99,528.00	\$0.00	\$449,472.00	\$99,528.00	\$99,528.00	\$0.00
41000	Productos minerales no metálicos			\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00
41001	Productos minerales no metálicos			\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto			\$300,000.00	\$35,000.00	\$83,288.00	\$251,712.00	\$83,288.00	\$0.00	\$251,712.00	\$33,288.00	\$83,288.00	\$0.00
42001	Cemento y productos de concreto			\$300,000.00	\$35,000.00	\$83,288.00	\$251,712.00	\$83,288.00	\$0.00	\$251,712.00	\$33,288.00	\$83,288.00	\$0.00



Ustr Supervisor
Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
10000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$16,240.00	\$33,760.00	\$33,760.00	\$16,240.00	\$16,240.00
19001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$16,240.00	\$33,760.00	\$33,760.00	\$16,240.00	\$16,240.00
10000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
11000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
11001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
10000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
19000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
19001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
10000	SERVICIOS GENERALES	\$381,014.00	-\$3,000.00	\$378,014.00	\$106.00	\$377,908.00	\$377,908.00	\$106.00	\$106.00
10000	Servicios de arrendamiento	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$17,714.00	\$0.00	\$0.00
16000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$17,714.00	\$0.00	\$0.00
16001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$17,714.00	\$0.00	\$0.00
10000	Servicios de instalación, reparación, mantenimiento y conservación	\$360,000.00	-\$3,000.00	\$357,000.00	\$0.00	\$357,000.00	\$357,000.00	\$0.00	\$0.00
11000	Conservación y mantenimiento menor de inmuebles	\$360,000.00	-\$3,000.00	\$357,000.00	\$0.00	\$357,000.00	\$357,000.00	\$0.00	\$0.00
11001	Conservación y mantenimiento menor de inmuebles	\$360,000.00	-\$3,000.00	\$357,000.00	\$0.00	\$357,000.00	\$357,000.00	\$0.00	\$0.00
10000	Servicios de traslado y viáticos	\$3,300.00	\$0.00	\$3,300.00	\$106.00	\$3,194.00	\$3,194.00	\$106.00	\$106.00
15000	Viáticos en el país	\$3,300.00	\$0.00	\$3,300.00	\$106.00	\$3,194.00	\$3,194.00	\$106.00	\$106.00
15001	Viáticos en el país	\$3,300.00	\$0.00	\$3,300.00	\$106.00	\$3,194.00	\$3,194.00	\$106.00	\$106.00
10000	INVERSION PUBLICA	\$18,028,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$18,028,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00
12000	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00
12001	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00
15000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00
15001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00
OBRAS PUBLICAS		\$23,364,231.20	-\$637,338.00	\$22,726,893.20	\$3,507,018.00	\$19,219,875.20	\$21,776,161.20	\$950,732.00	\$950,732.00

F201 DESARROLLO URBANO



Ustr. Supervisor Rep. rptEstadoPresupuestoEgresos_LJA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Ejercido	
		Aprobado				Devenigado		Pagado	
10000	MATERIALES Y SUMINISTROS	\$392,280.00	-\$35,000.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00
10000	Materias primas y materiales de producción y comerci	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00
14000	Combustibles, lubricantes, aditivos, cartón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00
14001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00
10000	Materiales y artículos de construcción y de reparación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12000	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
75000	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
75001	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
30000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
30000	Maquinaria, otros equipos y herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
37000	Herramientas y máquinas-herramienta	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
37001	Herramientas y Máquinas-Herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
DESARROLLO URBANO		\$407,400.00	-\$35,000.00	\$367,400.00	\$0.00	\$0.00	\$367,400.00	\$0.00	\$0.00
F202 MEDIO AMBIENTE									
10000	MATERIALES Y SUMINISTROS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
18000	Materiales para el registro e identificación de bienes y pe	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
18001	Materiales para el registro e identificación de bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerci	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
31001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
52001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$884,589.00	\$0.00	\$884,589.00	\$83,409.61	\$83,409.61	\$801,179.39	\$83,409.61	\$83,409.61
30000	Servicios profesionales, científicos, técnicos y otros s	\$54,700.00	\$0.00	\$54,700.00	\$0.00	\$0.00	\$54,700.00	\$0.00	\$0.00
36000	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Usr Supervisor
Rep rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión
19/may./2025
10:27 a. m.

Unidad Administrativa										Cuentas por	
bje to del Gasto										Pagar	
										Pagado	Deuda
										Ejercido	
										Presupuesto Sin Devengar	
										Comprometido o No Devengado	
										Devengado	
										Presupuesto Disponible para Comprometer	
										Ampliaciones / (Reducciones)	
										Aprobado	
360001	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00
390000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
390001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00
580000	Servicios de limpieza y manejo de desechos	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00
580001	Servicios de limpieza y manejo de desechos	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00	\$760,000.00	\$0.00
700000	Servicios de traslado y viáticos	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00
750000	Viáticos en el país	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00
750001	Viáticos en el país	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00
300000	Servicios oficiales	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00
320000	Gastos de orden social y cultural	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00
320001	Gastos de orden social y cultural	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00	\$61,089.00	\$0.00
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
400000	Ayudas sociales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
410000	Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
410001	Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
MEDIO AMBIENTE		\$576,689.00	\$0.00	\$576,689.00	\$0.00	\$576,689.00	\$0.00	\$576,689.00	\$0.00	\$576,689.00	\$0.00
G100 SERVICIOS PÚBLICOS MUNICIPALES											
100000	SERVICIOS PERSONALES	\$5,541,599.40	\$30,000.00	\$5,571,599.40	\$4,768,090.00	\$803,509.40	\$1,219,875.00	\$3,548,215.00	\$4,351,724.40	\$1,219,875.00	\$0.00
100000	Remuneraciones al personal de carácter permanente	\$4,598,808.00	\$0.00	\$4,598,808.00	\$4,598,808.00	\$0.00	\$1,149,743.00	\$3,449,065.00	\$3,449,065.00	\$1,149,743.00	\$0.00
130000	Sueldos base al personal permanente	\$4,598,808.00	\$0.00	\$4,598,808.00	\$4,598,808.00	\$0.00	\$1,149,743.00	\$3,449,065.00	\$3,449,065.00	\$1,149,743.00	\$0.00
130001	Sueldos	\$4,598,808.00	\$0.00	\$4,598,808.00	\$4,598,808.00	\$0.00	\$1,149,743.00	\$3,449,065.00	\$3,449,065.00	\$1,149,743.00	\$0.00
100000	Remuneraciones adicionales y especiales	\$804,791.40	\$30,000.00	\$834,791.40	\$31,282.00	\$803,509.40	\$26,732.00	\$4,550.00	\$808,059.40	\$26,732.00	\$0.00
320000	Primas de vacaciones, dominical y gratificación de fin de	\$804,791.40	\$0.00	\$804,791.40	\$1,282.00	\$803,509.40	\$0.00	\$0.00	\$803,509.40	\$1,282.00	\$0.00
320001	Prima de Vacaciones y Dominical	\$38,323.40	\$0.00	\$38,323.40	\$1,282.00	\$37,041.40	\$0.00	\$0.00	\$37,041.40	\$1,282.00	\$0.00
320002	Gratificación Anual	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$0.00	\$766,468.00	\$0.00	\$0.00
340000	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$25,450.00	\$4,550.00	\$4,550.00	\$25,450.00	\$0.00
340001	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$25,450.00	\$4,550.00	\$4,550.00	\$25,450.00	\$0.00
500000	Otras prestaciones sociales y económicas	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$43,400.00	\$94,600.00	\$94,600.00	\$43,400.00	\$0.00
540000	Prestaciones contractuales	\$43,200.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$25,000.00	\$18,200.00	\$18,200.00	\$25,000.00	\$0.00



NÖPÅLA
VILLAGRAN

Usr: Supervisor
Rep: rptEstadoPresupuestoEmpresas UA

Usr: Supervisor
Rep: rptEstadoPresupuestoEmpresas UA

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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025 10:27 a. m.

Ustr Supervisor
Rep rptEstadoPresupuestoEgresos_LJA

Unidad Administrativa											Cuentas por	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar	Deuda
6000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Vestuario, blancos, prendas de protección y artículos	\$155,966.00	-\$5,000.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Prendas de seguridad y protección personal	\$155,966.00	-\$5,000.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	Prendas de seguridad y protección personal	\$155,966.00	\$5,000.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$150,966.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Herramientas, refacciones y accesorios menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	SERVICIOS GENERALES	\$79,777.28	\$7,600.00	\$87,377.28	\$8,769.82	\$8,769.82	\$0.00	\$78,607.46	\$8,769.82	\$8,769.82	\$0.00	\$0.00
0000	Servicios básicos	\$28,977.28	\$2,600.00	\$31,577.28	\$5,769.82	\$5,769.82	\$0.00	\$25,807.46	\$5,769.82	\$5,769.82	\$0.00	\$0.00
1000	Energía eléctrica	\$0.00	\$2,600.00	\$2,600.00	\$1,768.00	\$1,768.00	\$0.00	\$832.00	\$1,768.00	\$1,768.00	\$0.00	\$0.00
1001	Servicio de Energía Eléctrica	\$0.00	\$2,600.00	\$2,600.00	\$1,768.00	\$1,768.00	\$0.00	\$832.00	\$1,768.00	\$1,768.00	\$0.00	\$0.00
2000	Gas	\$28,977.28	\$0.00	\$28,977.28	\$4,001.82	\$4,001.82	\$0.00	\$24,975.46	\$4,001.82	\$4,001.82	\$0.00	\$0.00
2001	Gas	\$28,977.28	\$0.00	\$28,977.28	\$4,001.82	\$4,001.82	\$0.00	\$24,975.46	\$4,001.82	\$4,001.82	\$0.00	\$0.00
0000	Servicios de arrendamiento	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Arrendamiento de edificios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	Arrendamiento de edificios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Servicios de instalación, reparación, mantenimiento y	\$20,800.00	\$5,000.00	\$25,800.00	\$3,000.00	\$3,000.00	\$0.00	\$22,800.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
17000	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
17001	Instalación, reparación y mantenimiento de maquinaria, e	\$0.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
16000	Servicios de jardinería y fumigación	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00
16001	Servicios de jardinería y fumigación	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Ayudas sociales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Maquinaria, otros equipos y herramientas	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	Herramientas y máquinas-herramienta	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha 19/may/2025
hora de Impresión 10:27 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Unidad Administrativa				Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto				Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	o No Devengado	Ejercido	Pagado
				Aprobado							Deuda
167001	Herramientas y Máquinas-Herramientas	\$0.00	\$42,380.00	\$0.00	\$42,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PUBLICOS MUNICIPALES				\$5,310,878.68	\$7,115,243.68	\$4,972,925.68	\$1,424,110.68	\$5,690,833.00	\$1,424,110.68	\$1,424,110.68	\$0.00
G201 MANTENIMIENTO Y ALUMBRADO PÚBLICO											
MATERIALES Y SUMINISTROS				\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
140000	Materiales y artículos de construcción y de reparación	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
146000	Material eléctrico y electrónico	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
146001	Material eléctrico y electrónico	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES				\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
110000	Servicios básicos	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
111000	Energía eléctrica	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
111001	Servicio de Energía Eléctrica	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO Y ALUMBRADO PU				\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
H100 DIF MUNICIPAL											
SERVICIOS PERSONALES				\$30,000.00	\$6,280,588.20	\$5,386,824.00	\$1,305,741.00	\$4,974,847.20	\$1,305,741.00	\$1,305,741.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$5,107,224.00	\$0.00	\$5,107,224.00	\$5,107,224.00	\$1,252,031.00	\$3,855,193.00	\$1,252,031.00	\$1,252,031.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$5,107,224.00	\$0.00	\$5,107,224.00	\$5,107,224.00	\$1,252,031.00	\$3,855,193.00	\$1,252,031.00	\$1,252,031.00	\$0.00
113001	Sueldos	\$0.00	\$5,107,224.00	\$0.00	\$5,107,224.00	\$5,107,224.00	\$1,252,031.00	\$3,855,193.00	\$1,252,031.00	\$1,252,031.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$30,000.00	\$893,764.20	\$30,000.00	\$923,764.20	\$30,000.00	\$24,110.00	\$899,654.20	\$24,110.00	\$24,110.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$893,764.20	\$0.00	\$893,764.20	\$0.00	\$0.00	\$893,764.20	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$42,560.20	\$0.00	\$42,560.20	\$0.00	\$0.00	\$42,560.20	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$0.00	\$851,204.00	\$0.00	\$851,204.00	\$0.00	\$0.00	\$851,204.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$24,110.00	\$5,890.00	\$24,110.00	\$24,110.00	\$0.00
134001	Compensaciones	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$24,110.00	\$5,890.00	\$24,110.00	\$24,110.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$249,600.00	\$0.00	\$249,600.00	\$249,600.00	\$29,600.00	\$220,000.00	\$29,600.00	\$29,600.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$249,600.00	\$0.00	\$249,600.00	\$249,600.00	\$29,600.00	\$220,000.00	\$29,600.00	\$29,600.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$249,600.00	\$0.00	\$249,600.00	\$249,600.00	\$29,600.00	\$220,000.00	\$29,600.00	\$29,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$80.00	\$400,080.00	\$80.00	\$400,080.00	\$3,866.93	\$3,866.93	\$396,213.07	\$3,866.93	\$3,866.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025
10:27 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11001	Material de Oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
12000	Alimentos y utensilios	\$105,000.00	\$0.00	\$105,000.00	\$766.93	\$104,233.07	\$766.93	\$0.00	\$104,233.07	\$766.93	\$766.93	\$0.00
121000	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
121001	Alimentación de Personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
123000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$766.93	\$4,233.07	\$766.93	\$0.00	\$4,233.07	\$766.93	\$766.93	\$0.00
123001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$766.93	\$4,233.07	\$766.93	\$0.00	\$4,233.07	\$766.93	\$766.93	\$0.00
150000	Productos químicos, farmacéuticos y de laboratorio	\$295,000.00	-\$3,020.00	\$291,980.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
153000	Medicinas y productos farmacéuticos	\$295,000.00	-\$3,020.00	\$291,980.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$295,000.00	-\$3,020.00	\$291,980.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$527,925.00	-\$59,205.00	\$468,720.00	\$47,926.89	\$420,793.11	\$47,926.89	\$0.00	\$420,793.11	\$47,926.89	\$47,926.89	\$0.00
120000	Servicios de arrendamiento	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
125000	Arrendamiento de equipo de transporte	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
125001	Servicios de arrendamiento de vehículos y equipo de trar	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$3,000.00	\$3,000.00	\$1,300.00	\$1,700.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$0.00
151000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$1,300.00	\$1,700.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$0.00
151001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$1,300.00	\$1,700.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$0.00
170000	Servicios de traslado y viáticos	\$158,419.00	\$0.00	\$158,419.00	\$38,626.89	\$119,792.11	\$38,626.89	\$0.00	\$119,792.11	\$38,626.89	\$38,626.89	\$0.00
175000	Viáticos en el país	\$158,419.00	\$0.00	\$158,419.00	\$38,626.89	\$119,792.11	\$38,626.89	\$0.00	\$119,792.11	\$38,626.89	\$38,626.89	\$0.00
175001	Viáticos en el país	\$158,419.00	\$0.00	\$158,419.00	\$38,626.89	\$119,792.11	\$38,626.89	\$0.00	\$119,792.11	\$38,626.89	\$38,626.89	\$0.00
180000	Servicios oficiales	\$269,506.00	-\$32,205.00	\$237,301.00	\$8,000.00	\$229,301.00	\$8,000.00	\$0.00	\$229,301.00	\$8,000.00	\$8,000.00	\$0.00
181000	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
181001	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural	\$169,506.00	-\$32,205.00	\$137,301.00	\$8,000.00	\$129,301.00	\$8,000.00	\$0.00	\$129,301.00	\$8,000.00	\$8,000.00	\$0.00
182001	Gastos de orden social y cultural	\$169,506.00	-\$32,205.00	\$137,301.00	\$8,000.00	\$129,301.00	\$8,000.00	\$0.00	\$129,301.00	\$8,000.00	\$8,000.00	\$0.00
DIF MUNICIPAL		\$7,178,513.20	\$29,125.00	\$7,149,388.20	\$5,438,817.82	\$1,710,770.38	\$1,737,534.82	\$4,081,083.00	\$5,797,863.38	\$1,357,534.82	\$1,357,534.82	\$0.00

H201 JUVENTUD Y DEPORTE

200000	MATERIALES Y SUMINISTROS	\$403,000.00	\$10,000.00	\$413,000.00	\$13,324.53	\$399,675.47	\$13,324.53	\$0.00	\$399,675.47	\$13,324.53	\$13,324.53	\$0.00
220000	Alimentos y utensilios	\$0.00	\$10,000.00	\$10,000.00	\$6,222.00	\$3,778.00	\$6,222.00	\$0.00	\$3,778.00	\$6,222.00	\$6,222.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$10,000.00	\$10,000.00	\$6,222.00	\$3,778.00	\$6,222.00	\$0.00	\$3,778.00	\$6,222.00	\$6,222.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$10,000.00	\$10,000.00	\$6,222.00	\$3,778.00	\$6,222.00	\$0.00	\$3,778.00	\$6,222.00	\$6,222.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	
		Aprobado							
150000	Productos químicos, farmacéuticos y de laboratorio	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153000	Medicinas y productos farmacéuticos	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Vestuario, blancos, prendas de protección y artículos	\$401,000.00	\$401,000.00	\$7,102.53	\$393,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00
172000	Prendas de seguridad y protección personal	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
172001	Prendas de seguridad y protección personal	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
173000	Artículos deportivos	\$400,000.00	\$400,000.00	\$7,102.53	\$392,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00
173001	Artículos Deportivos	\$400,000.00	\$400,000.00	\$7,102.53	\$392,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00
180000	SERVICIOS GENERALES	\$203,719.00	\$203,719.00	\$5,500.00	\$198,219.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
180000	Servicios oficiales	\$203,719.00	\$203,719.00	\$5,500.00	\$198,219.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
182000	Gastos de orden social y cultural	\$203,719.00	\$203,719.00	\$5,500.00	\$198,219.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
182001	Gastos de orden social y cultural	\$203,719.00	\$203,719.00	\$5,500.00	\$198,219.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
190000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$10,000.00	\$6,593.50	\$3,406.50	\$6,593.50	\$6,593.50	\$6,593.50	\$0.00
140000	Ayudas sociales	\$0.00	\$10,000.00	\$6,593.50	\$3,406.50	\$6,593.50	\$6,593.50	\$6,593.50	\$0.00
141000	Ayudas sociales a personas	\$0.00	\$10,000.00	\$6,593.50	\$3,406.50	\$6,593.50	\$6,593.50	\$6,593.50	\$0.00
141001	Ayudas sociales a personas	\$0.00	\$10,000.00	\$6,593.50	\$3,406.50	\$6,593.50	\$6,593.50	\$6,593.50	\$0.00
JUVENTUD Y DEPORTE		\$506,719.00	\$526,719.00	\$26,418.03	\$501,300.97	\$26,418.03	\$26,418.03	\$26,418.03	\$0.00
H202 SISTEMA MUNICIPAL DE PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA)									
170000	SERVICIOS GENERALES	\$2,400.00	\$2,400.00	\$143.99	\$2,256.01	\$143.99	\$143.99	\$143.99	\$0.00
170000	Servicios de traslado y viáticos	\$2,400.00	\$2,400.00	\$143.99	\$2,256.01	\$143.99	\$143.99	\$143.99	\$0.00
175000	Viáticos en el país	\$2,400.00	\$2,400.00	\$143.99	\$2,256.01	\$143.99	\$143.99	\$143.99	\$0.00
175001	Viáticos en el país	\$2,400.00	\$2,400.00	\$143.99	\$2,256.01	\$143.99	\$143.99	\$143.99	\$0.00
SISTEMA MUNICIPAL DE PROTECCIÓN		\$2,400.00	\$2,400.00	\$143.99	\$2,256.01	\$143.99	\$143.99	\$143.99	\$0.00
H203 PUNTOS DE INNOVACIÓN, LIBERTAD, ARTE, CULTURA Y SABERES (PILARES)									
200000	MATERIALES Y SUMINISTROS	\$21,293.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,293.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$21,293.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$21,293.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,750.00	\$3,750.00	\$500.00	\$3,450.00	\$500.00	\$300.00	\$300.00	\$0.00



Uar Supervisor
Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad	Devengado	Ejercido	Pagado
170000	Servicios de traslado y viáticos	\$3,750.00	\$0.00	\$3,750.00	\$300.00	\$3,450.00	\$300.00	\$300.00	\$300.00
175000	Viáticos en el país	\$3,750.00	\$0.00	\$3,750.00	\$300.00	\$3,450.00	\$300.00	\$300.00	\$300.00
175001	Viáticos en el país	\$3,750.00	\$0.00	\$3,750.00	\$300.00	\$3,450.00	\$300.00	\$300.00	\$300.00
100000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00	\$5,670.00	\$0.00
110000	Mobiliario y equipo de administración	\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00	\$5,670.00	\$0.00
115000	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00	\$5,670.00	\$0.00
115001	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00	\$5,670.00	\$0.00
PUNTOS DE INNOVACIÓN, LIBERTAL		\$25,043.00	\$5,670.00	\$30,713.00	\$5,670.00	\$24,743.00	\$24,743.00	\$5,970.00	\$5,970.00
H204 UNIDAD BASICA DE REHABILITACIÓN (UBR)									
100000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
130000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
131000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
131001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
UNIDAD BASICA DE REHABILITACIÓN		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
H205 CENTRO DE ATENCIÓN INFANTIL (CAI)									
100000	MATERIALES Y SUMINISTROS	\$216,228.00	-\$24,343.86	\$190,884.15	\$34,499.61	\$156,384.54	\$34,499.61	\$34,499.61	\$34,499.61
110000	Materiales de administración, emisión de documentos	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
117000	Materiales y útiles de enseñanza	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
117001	Material Didáctico	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
120000	Alimentos y utensilios	\$200,000.00	-\$24,343.86	\$175,656.15	\$34,499.61	\$141,156.54	\$34,499.61	\$34,499.61	\$34,499.61
121000	Productos alimenticios para personas	\$200,000.00	-\$24,343.86	\$175,656.15	\$34,499.61	\$141,156.54	\$34,499.61	\$34,499.61	\$34,499.61
121001	Alimentación de Personas	\$200,000.00	-\$24,343.86	\$175,656.15	\$34,499.61	\$141,156.54	\$34,499.61	\$34,499.61	\$34,499.61
100000	SERVICIOS GENERALES	\$125,179.04	\$5,400.00	\$130,579.04	\$20,911.50	\$109,667.54	\$20,911.50	\$20,911.50	\$20,911.50
110000	Servicios básicos	\$8,159.04	\$5,400.00	\$13,559.04	\$5,193.84	\$8,365.20	\$5,193.84	\$5,193.84	\$5,193.84
111000	Energía eléctrica	\$0.00	\$5,400.00	\$5,400.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$1,692.00
111001	Servicio de Energía Eléctrica	\$0.00	\$5,400.00	\$5,400.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$1,692.00
112000	Gas	\$8,159.04	\$0.00	\$8,159.04	\$3,501.84	\$4,657.20	\$3,501.84	\$3,501.84	\$3,501.84
112001	Gas	\$8,159.04	\$0.00	\$8,159.04	\$3,501.84	\$4,657.20	\$3,501.84	\$3,501.84	\$3,501.84
120000	Servicios de arrendamiento	\$83,120.00	\$0.00	\$83,120.00	\$15,717.66	\$67,402.34	\$15,717.66	\$15,717.66	\$15,717.66



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión: 19/may./2025 10:27 a. m.



Usr Supervisor
Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
bje to del Gsto		Devenegado		Devenegado		Devenegado		Devenegado		Devenegado		Devenegado		Devenegado		Devenegado		Devenegado	
22000	Arrendamiento de edificios	\$83,120.00	\$0.00	\$15,717.66	\$67,402.34	\$83,120.00	\$0.00	\$0.00	\$0.00	\$83,120.00	\$0.00	\$67,402.34	\$15,717.66	\$15,717.66	\$0.00	\$15,717.66	\$0.00	\$0.00	\$0.00
22001	Arrendamiento de edificios	\$83,120.00	\$0.00	\$15,717.66	\$67,402.34	\$83,120.00	\$0.00	\$0.00	\$0.00	\$83,120.00	\$0.00	\$67,402.34	\$15,717.66	\$15,717.66	\$0.00	\$15,717.66	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRO DE ATENCION INFANTIL (CA		\$321,463.18	\$18,943.85	\$55,411.11	\$266,052.08	\$321,463.18	\$18,943.85	\$55,411.11	\$266,052.08	\$321,463.18	\$18,943.85	\$55,411.11	\$266,052.08	\$55,411.11	\$55,411.11	\$55,411.11	\$55,411.11	\$55,411.11	\$55,411.11
H206 EDUCACIÓN Y CULTURA		\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	MATERIALES Y SUMINISTROS	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115000	Material impreso e información digital	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115001	Material impreso e información digital	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$3,014,272.00	\$25,000.00	\$27,502.00	\$3,011,770.00	\$3,039,272.00	\$25,000.00	\$27,502.00	\$3,011,770.00	\$3,014,272.00	\$25,000.00	\$27,502.00	\$3,011,770.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00
120000	Servicios de arrendamiento	\$100,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$130,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$100,000.00	\$30,000.00	\$118,168.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00
129000	Otros arrendamientos	\$100,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$130,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$100,000.00	\$30,000.00	\$118,168.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00
129001	Otros arrendamientos	\$100,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$130,000.00	\$30,000.00	\$11,832.00	\$118,168.00	\$100,000.00	\$30,000.00	\$118,168.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00
170000	Servicios de traslado y viáticos	\$59,400.00	\$15,000.00	\$0.00	\$44,400.00	\$44,400.00	\$15,000.00	\$0.00	\$44,400.00	\$59,400.00	\$15,000.00	\$44,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
178000	Viáticos en el país	\$59,400.00	\$15,000.00	\$0.00	\$44,400.00	\$44,400.00	\$15,000.00	\$0.00	\$44,400.00	\$59,400.00	\$15,000.00	\$44,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
178001	Viáticos en el país	\$59,400.00	\$15,000.00	\$0.00	\$44,400.00	\$44,400.00	\$15,000.00	\$0.00	\$44,400.00	\$59,400.00	\$15,000.00	\$44,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales	\$2,854,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,864,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,854,872.00	\$10,000.00	\$2,864,872.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00
182000	Gastos de orden social y cultural	\$2,854,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,864,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,854,872.00	\$10,000.00	\$2,864,872.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00
182001	Gastos de orden social y cultural	\$2,854,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,864,872.00	\$10,000.00	\$15,670.00	\$2,864,872.00	\$2,854,872.00	\$10,000.00	\$2,864,872.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00	\$15,670.00
EDUCACIÓN Y CULTURA		\$3,049,272.00	\$25,000.00	\$27,502.00	\$3,046,770.00	\$3,074,272.00	\$25,000.00	\$27,502.00	\$3,046,770.00	\$3,049,272.00	\$25,000.00	\$27,502.00	\$3,046,770.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00	\$27,502.00

H207 BIBLIOTECAS



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may./2025 10:27 a. m.



Uer Supervisor Rep rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar	
bje to del Gsto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Comprometer	Devengado	o No Devengado	Sin Devengar				Pagado	Deuda
10000	SERVICIOS GENERALES	\$3,300.00	\$0.00	\$307.00	\$2,993.00	\$307.00	\$0.00	\$2,993.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00
70000	Servicios de traslado y viáticos	\$3,300.00	\$0.00	\$307.00	\$2,993.00	\$307.00	\$0.00	\$2,993.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00
75000	Viáticos en el país	\$3,300.00	\$0.00	\$307.00	\$2,993.00	\$307.00	\$0.00	\$2,993.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00
75001	Viáticos en el país	\$3,300.00	\$0.00	\$307.00	\$2,993.00	\$307.00	\$0.00	\$2,993.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00
	BIBLIOTECAS	\$3,300.00	\$0.00	\$307.00	\$2,993.00	\$307.00	\$0.00	\$2,993.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00
20000	SERVICIOS PERSONALES	\$6,243,000.00	\$300,000.00	\$3,935,116.00	\$2,607,884.00	\$726,884.00	\$3,208,232.00	\$3,816,116.00	\$726,884.00	\$726,884.00	\$726,884.00	\$726,884.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$5,155,404.00	\$0.00	\$3,794,716.00	\$1,360,688.00	\$635,214.00	\$3,159,502.00	\$4,520,190.00	\$635,214.00	\$635,214.00	\$635,214.00	\$635,214.00	\$0.00
13000	Sueldos base al personal permanente	\$5,155,404.00	\$0.00	\$3,794,716.00	\$1,360,688.00	\$635,214.00	\$3,159,502.00	\$4,520,190.00	\$635,214.00	\$635,214.00	\$635,214.00	\$635,214.00	\$0.00
13001	Sueldos	\$5,155,404.00	\$0.00	\$3,794,716.00	\$1,360,688.00	\$635,214.00	\$3,159,502.00	\$4,520,190.00	\$635,214.00	\$635,214.00	\$635,214.00	\$635,214.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$982,596.00	\$300,000.00	\$135,200.00	\$1,147,396.00	\$86,470.00	\$48,730.00	\$1,196,126.00	\$86,470.00	\$86,470.00	\$86,470.00	\$86,470.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$902,196.00	\$0.00	\$0.00	\$902,196.00	\$0.00	\$0.00	\$902,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$42,962.00	\$0.00	\$0.00	\$42,962.00	\$0.00	\$0.00	\$42,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual	\$859,234.00	\$0.00	\$0.00	\$859,234.00	\$0.00	\$0.00	\$859,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$80,400.00	\$300,000.00	\$135,200.00	\$245,200.00	\$86,470.00	\$48,730.00	\$293,930.00	\$86,470.00	\$86,470.00	\$86,470.00	\$86,470.00	\$0.00
34001	Compensaciones	\$80,400.00	\$300,000.00	\$135,200.00	\$245,200.00	\$86,470.00	\$48,730.00	\$293,930.00	\$86,470.00	\$86,470.00	\$86,470.00	\$86,470.00	\$0.00
40000	Seguridad Social	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44000	Aportaciones para seguros	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44001	Cuotas al Seguro de Vida Personal	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$5,200.00	\$34,800.00	\$5,200.00	\$0.00	\$34,800.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
52000	Indemnizaciones	\$40,000.00	\$0.00	\$5,200.00	\$34,800.00	\$5,200.00	\$0.00	\$34,800.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
52001	Indemnizaciones	\$40,000.00	\$0.00	\$5,200.00	\$34,800.00	\$5,200.00	\$0.00	\$34,800.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
	MATERIALES Y SUMINISTROS	\$679,093.00	\$5,000.00	\$85,012.89	\$799,080.11	\$85,012.89	\$0.00	\$799,080.11	\$85,012.89	\$85,012.89	\$85,012.89	\$85,012.89	\$0.00
20000	Alimentos y utensilios	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$69,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$549,384.00	\$0.00	\$82,922.30	\$466,461.70	\$82,922.30	\$0.00	\$466,461.70	\$82,922.30	\$82,922.30	\$82,922.30	\$82,922.30	\$0.00
61000	Combustibles lubricantes y aditivos	\$549,384.00	\$0.00	\$82,922.30	\$466,461.70	\$82,922.30	\$0.00	\$466,461.70	\$82,922.30	\$82,922.30	\$82,922.30	\$82,922.30	\$0.00
61001	Combustibles lubricantes y aditivos	\$549,384.00	\$0.00	\$82,922.30	\$466,461.70	\$82,922.30	\$0.00	\$466,461.70	\$82,922.30	\$82,922.30	\$82,922.30	\$82,922.30	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$219,995.00	\$5,000.00	\$2,090.59	\$222,904.41	\$2,090.59	\$0.00	\$222,904.41	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
19/may/2025
10:27 a. m.

Unidad Administrativa bje to del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Presupuesto Disponibile para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
71000	Vestuario y uniformes	\$219,995.00	\$0.00	\$219,995.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$219,995.00	\$0.00	\$219,995.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72000	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.41	\$2,090.41	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00	\$0.00
72001	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.41	\$2,090.41	\$2,090.59	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$213,850.00	\$0.00	\$213,850.00	\$0.00	\$657.23	\$657.23	\$657.23	\$0.00	\$213,192.77	\$657.23	\$657.23	\$657.23	\$657.23	\$657.23	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$657.23	\$657.23	\$657.23	\$0.00	\$2,192.77	\$657.23	\$657.23	\$657.23	\$657.23	\$657.23	\$0.00	\$0.00
75000	Viáticos en el país	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$657.23	\$657.23	\$657.23	\$0.00	\$2,192.77	\$657.23	\$657.23	\$657.23	\$657.23	\$657.23	\$0.00	\$0.00
75001	Viáticos en el país	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$657.23	\$657.23	\$657.23	\$0.00	\$2,192.77	\$657.23	\$657.23	\$657.23	\$657.23	\$657.23	\$0.00	\$0.00
90000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,850.00	\$0.00	\$1,845,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administración	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr Supervisor
Rep rptEstadoPresupuestoEgresos_LA

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Ejercido	Pagado
30001	Cámaras fotográficas y de vídeo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
10000	Vehículos y equipo de transporte	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
11000	Vehículos y equipo terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
11001	Vehículos y Equipo Terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
30000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
31000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
31001	Maquinaria y Equipo de Seguridad Publica	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
30000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
35000	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
35001	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
30000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA Y TRANSITO M		\$9,181,793.00	\$305,000.00	\$9,486,793.00	\$4,020,786.12	\$5,466,006.88	\$812,554.12	\$812,554.12	\$812,554.12
1202 PROTECCIÓN CIVIL									
SERVICIOS PERSONALES									
10000	Remuneraciones al personal de carácter permanente	\$1,475,217.00	\$400,000.00	\$1,875,217.00	\$1,308,092.00	\$567,125.00	\$267,285.00	\$267,285.00	\$0.00
13000	Sueldos base al personal permanente	\$1,204,440.00	\$200,000.00	\$1,404,440.00	\$1,276,692.00	\$127,748.00	\$247,485.00	\$247,485.00	\$0.00
13001	Sueldos	\$1,204,440.00	\$200,000.00	\$1,404,440.00	\$1,276,692.00	\$127,748.00	\$247,485.00	\$247,485.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$225,777.00	\$200,000.00	\$425,777.00	\$31,400.00	\$394,377.00	\$19,800.00	\$19,800.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$210,777.00	\$0.00	\$210,777.00	\$0.00	\$210,777.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$10,037.00	\$0.00	\$10,037.00	\$0.00	\$10,037.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual	\$200,740.00	\$0.00	\$200,740.00	\$0.00	\$200,740.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$15,000.00	\$200,000.00	\$215,000.00	\$31,400.00	\$183,600.00	\$19,800.00	\$19,800.00	\$0.00
34001	Compensaciones	\$15,000.00	\$200,000.00	\$215,000.00	\$31,400.00	\$183,600.00	\$19,800.00	\$19,800.00	\$0.00
40000	Seguridad Social	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
44000	Aportaciones para seguros	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
44001	Cuotas al Seguro de Vida Personal	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52000	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025



Uso Supervisor
Rep: rptEstadoPresupuestoEgresos_LGA

Fecha y hora de Impresión
19/may/2025
10:27 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Ejercido	Pagado
52001	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000	MATERIALES Y SUMINISTROS	\$624,961.00	\$5,000.00	\$629,961.00	\$67,219.86	\$572,741.14	\$67,219.86	\$57,219.86	\$57,219.86
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$22,340.00	\$5,000.00	\$27,340.00	\$13,158.40	\$14,181.60	\$13,158.40	\$13,158.40	\$13,158.40
53000	Medicinas y productos farmacéuticos	\$22,100.00	\$0.00	\$22,100.00	\$3,944.00	\$18,156.00	\$3,944.00	\$3,944.00	\$3,944.00
53001	Medicinas y Productos Farmacéuticos	\$22,100.00	\$0.00	\$22,100.00	\$3,944.00	\$18,156.00	\$3,944.00	\$3,944.00	\$3,944.00
54000	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$294.00	\$4,706.00	\$294.00	\$294.00	\$294.00
54001	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$294.00	\$4,706.00	\$294.00	\$294.00	\$294.00
55000	Otros productos químicos	\$240.00	\$0.00	\$240.00	\$8,920.40	-\$8,680.40	\$8,920.40	\$8,920.40	\$8,920.40
55001	Otros productos químicos	\$240.00	\$0.00	\$240.00	\$8,920.40	-\$8,680.40	\$8,920.40	\$8,920.40	\$8,920.40
30000	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$44,061.46	\$406,554.54	\$44,061.46	\$44,061.46	\$44,061.46
31000	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$44,061.46	\$406,554.54	\$44,061.46	\$44,061.46	\$44,061.46
31001	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$44,061.46	\$406,554.54	\$44,061.46	\$44,061.46	\$44,061.46
70000	Vestuario, blancos, prendas de protección y artículos	\$132,005.00	\$0.00	\$132,005.00	\$0.00	\$132,005.00	\$0.00	\$0.00	\$0.00
71000	Vestuario y uniformes	\$100,005.00	\$0.00	\$100,005.00	\$0.00	\$100,005.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$100,005.00	\$0.00	\$100,005.00	\$0.00	\$100,005.00	\$0.00	\$0.00	\$0.00
72000	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
72001	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$4,200.00	\$5,000.00	\$9,200.00	\$1,289.05	\$7,910.95	\$1,289.05	\$1,289.05	\$1,289.05
10000	Servicios básicos	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00	\$1,000.00
13000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00	\$1,000.00
13001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00	\$1,000.00
70000	Servicios de traslado y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$289.05	\$4,710.95	\$289.05	\$289.05	\$289.05
75000	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$289.05	\$4,710.95	\$289.05	\$289.05	\$289.05
75001	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$289.05	\$4,710.95	\$289.05	\$289.05	\$289.05
PROTECCIÓN CIVIL		\$2,104,378.00	\$470,000.00	\$2,574,378.00	\$1,386,600.91	\$1,187,777.09	\$326,773.91	\$326,773.91	\$326,773.91
W100 Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Nopala de Villagrán									
30000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2025

Fecha y hora de Impresión 19/may/2025 10:27 a. m.

Utr Supervisor Rep rptEstadoPresupuestoEgresos_LJA

Unidad Administrativa bjeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer					
10000 Transferencias internas y asignaciones al sector públ	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
5000 Transferencias internas otorgadas a entidades paraestat	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
5001 Transferencias internas otorgadas a entidades paraestat	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
Comisión de Agua Potable, Alcantaril	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$7,538,139.26	\$0.00	\$0.00	\$0.00
Total Final	\$106,561,674.28	\$502,827.00	\$106,058,847.28	\$35,544,530.57	\$70,514,316.71	\$11,336,517.77	\$24,208,012.80	\$96,127,783.51	\$11,336,517.77	\$11,336,517.77



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

C.P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

DIANA MORENO REA
SINDICA MUNICIPAL CONSTITUCIONAL

